

**ELEVATE COLLEGIATE
BUDGET AMENDMENT FORM
GENERAL FUND**

Fiscal Year: 2021-2022

REVENUE:

REVENUE CODE	REVENUE NAME	CURRENT BUDGET AMOUNT	AMENDED AMOUNT	AMENDED BUDGET
5812	Foundation School Program	\$ 713,211.00	\$ (313,211.00)	\$ 400,000.00

EXPENSE:

FUNCTION CODE	DESCRIPTION	CURRENT BUDGET AMOUNT	AMENDMENT AMOUNT	AMENDED BUDGET
11	Instructional	\$ 219,004.00	\$ (75,000.00)	\$ 144,004.00
23	School Leadership	\$ 78,885.00	\$ (60,000.00)	\$ 18,885.00
41	General Administration	\$ 118,339.00	\$ (15,000.00)	\$ 103,339.00
51	Facilities Maintenance	\$ 296,983.00	\$ (163,361.00)	\$ 133,622.00
53	Data Processing Services	\$ -	\$ 150.00	\$ 150.00

Budget Amendment(s) approved by the school board and documented in Board Minutes for meeting on date: 1/20/22.


Board President


Superintendent