

**ELEVATE COLLEGIATE
2022-2023 INITIAL BUDGET
GENERAL FUND
JUNE 2022 BOARD MEETING**

Fiscal Year: 2022-2023
REVENUE:


REVENUE CODE	REVENUE NAME	INITIAL BUDGET AMOUNT	AMENDED AMOUNT	AMENDED BUDGET
5812	Foundation School Fund	\$ 20,000.00		\$ 20,000.00
5811	Available School Fund	\$ 860,892.00		\$ 860,892.00
				\$ -
				\$ -
				\$ -
				\$ -
			\$ -	\$ 880,892.00

EXPENSE:

FUNCTION CODE	DESCRIPTION	INITIAL BUDGET AMOUNT	AMENDMENT AMOUNT	AMENDED BUDGET
11	Instructional	\$ 395,880.00		\$ 395,880.00
13	Curriculum & Instructional Staff	\$ 3,000.00		\$ 3,000.00
23	School Leadership	\$ 94,300.00		\$ 94,300.00
33	Health Services	\$ 500.00		\$ 500.00
41	General Administration	\$ 140,632.00		\$ 140,632.00
51	Facilities	\$ 236,080.00		\$ 236,080.00
52	Security & Monitoring	\$ 5,000.00		\$ 5,000.00
53	Data Processing	\$ 5,500.00		\$ 5,500.00
			\$ -	\$ 880,892.00

Budget Amendment(s) approved by the school board and documented in Board Minutes for meeting on date: _____

Board President Patrick Jefferson


Superintendent

Rebecca Francis

Signature: Patrick Jefferson
Patrick Jefferson (Jun 30, 2022 12:41 CDT)

Email: pjefferson@elevatecollegiate.org