ELEVATE COLLEGIATE 2022-2023 INITIAL BUDGET CHILD NUTRITION JUNE 2022 BOARD MEETING

Fiscal Year: 2022-2023

REVENUE:

| REVENUE CODE | REVENUE NAME | INITIAL BUDGET AMOUNT | | AMENDED AMOUNT | AMENDED BUDGET | |
|---------------------|-----------------------|-----------------------|-----------|----------------|----------------|------------|
| 5921 | School Breakfast | \$ | 54,559.00 | | \$ | 54,559.00 |
| 5922 | National School Lunch | \$ | 95,557.00 | | \$ | 95,557.00 |
| 5751 | Food Service Activity | \$ | 1.00 | | \$ | 1.00 |
| | | | | | \$ | - |
| | | | | | \$ | - |
| | | | | | \$ | - |
| | | | | \$ - | \$ | 150,117.00 |

EXPENSE:

| FUNCTION CODE | DESCRIPTION | INTIA | L BUDGET AMOUNT | AMENDMENT AMOUNT | AMA | NDED BUDGET |
|----------------------|--------------|-------|-----------------|------------------|-----|-------------|
| 35 | Food Service | \$ | 150,117.00 | | \$ | 150,117.00 |
| | | | | | \$ | - |
| | | | | | \$ | - |
| | | | | | \$ | - |
| | | | | | \$ | - |
| | | | | | \$ | - |
| | | | | | \$ | - |
| | | | | | \$ | - |
| | | | | \$ - | \$ | 150,117.00 |

| Budget Amendment(s) approved by the school board and documented in Board Minutes for meeting on date: | 6/16/2022 |
|---|-----------|
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| | Rebecca Francis |
|-----------------|-----------------|
| Board President | Superintendent |